# 2022 PAVEMENT MANAGEMENT PROGRAM ASSESSMENT HEARING INFORMATIONAL MEETING

## Carleda Way Area Improvements (City Project No. 2016-09F)

Steve Dodge, Assistant City Engineer August 30, 2022



**ENGINEERING DIVISION** 

www.ighmn.gov

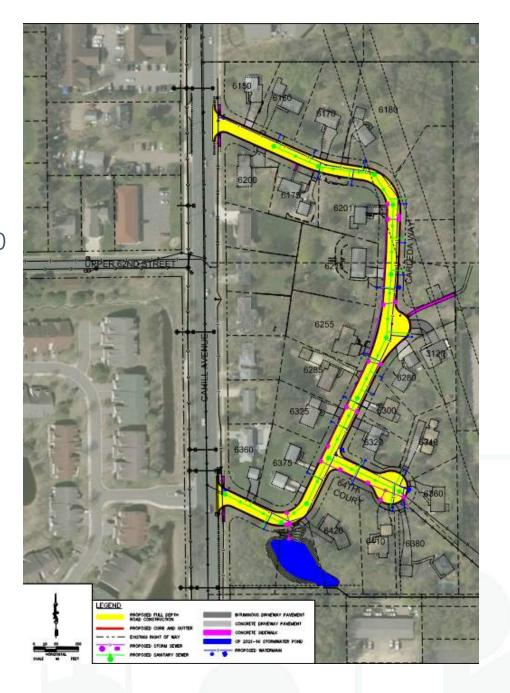
## Project Overview

#### Carleda Area Improvements

- Feasibility study ordered November 2020
- Public Improvement Hearing April 2021
- Spring/Summer 2022 Construction
- Construction substantially completed August 2022

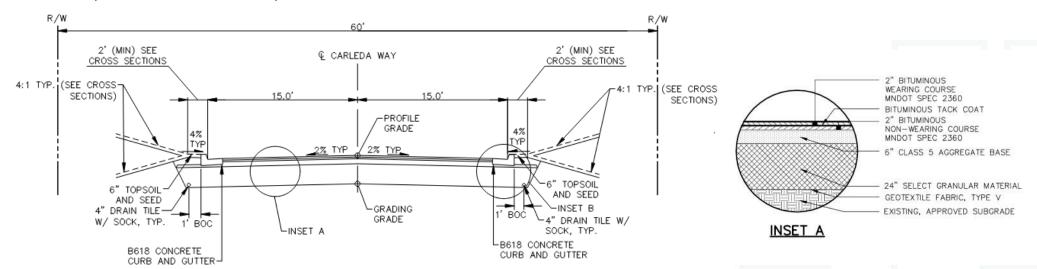
#### Cahill Trunk Drainage Improvements

- Separate stormwater pond project to mitigate 64<sup>th</sup> Court flooding
- Not assessed



## Proposed Improvements

- Full sanitary sewer, storm sewer, and watermain replacement
- Full street reconstruction of Carleda Way, 63<sup>rd</sup> Street, and 64<sup>th</sup> Court
- New concrete curb and gutter
- 63<sup>rd</sup> Court modifications (remove street and placed sidewalk)
- Trunk stormwater pond construction on south end of project (CP 2021-16)



## Construction Status Update

- Construction substantially completed in August
- Establishment of turf, final lift of asphalt, and final cleanup work remaining
- Driveway and curb and gutter repair work to be completed by Contractor prior to final paving
- We appreciate your cooperation and patience this summer!

## Final Project Cost, Funding and Assessment Policy

Improvement Type	Cost	Funding Source
Street & Storm Improvements	\$1,076,570	\$763,747 (PMP) 312,823 (Assessments)
Watermain Improvements	\$395,742	\$395,742 (Water Fund)
Sanitary Sewer Improvements	\$249,567	\$249,567 (Sewer Fund)
*Total Project Costs	\$1,771,879	

Project funding through a combination of Pavement Management Program (PMP) Funds and Assessments

- City assessment policy based on single family lots assessed per parcel
- Reconstruction projects assessed 35% to benefitting property owners per policy
- Assessment Cap Reduces Assessable Amount to 29%
- New curb is 100% assessed

<sup>\*</sup>Total Costs Includes \$50K Contingency to complete project

Assessment Map and Final Assessment

**Amount** 

#### **City Policy Assessment Amounts:**

<u>Single Family Lots - \$14,298.04</u> (\$16,531.64 preliminary)

Commercial Property- \$8,402.70 (\$9,851.17 preliminary)

City Lots up to \$29,602.72 (up to \$34,705.69 preliminary)

## <u>Single-Family Parcel Preliminary Special</u> <u>Benefit Assessment Cap Amount-</u> \$9,600

- Independent appraiser special benefit analysis
- Proposed assessment amount based on lower of cap and policy amount



## **Payment of Assessment**

### Assessment Payments

- 30-days to pay in full once levied or payments due with 2023 taxes
- 4.30% Assessment Rate (proposed, per policy)
- Interest accrues from date of levy or as otherwise guided by Council
- 10-Year Term (proposed, per policy)

## Deferred Assessments (Income-Based)

- 65 years or older
- Active Military
- 100% Disability

## Project Schedule

Begin Construction

Construction Substantial Completion

Assessment Hearing Informational Meeting

Assessment Hearing

Construction Completion

(turf establishment/final wear course)

April 2022

August 2022

August 30, 2022

September 12, 2022

by September 30, 2022

### **Questions?**

#### Contacts:

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